

DfE	School	Planned Place Numbers	Actual Place Numbers							Place Numbers As At 05.10.15					478.2237	Apr-March Recoupment	Sept-March Recoupment	Top Up Funding Nov	Scenario 1		Scenario 2	
			Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar					Potential Top Up Recoupment Apr-March	Potential Top Up Recoupment Sept-March		
4000	Abbeyfield	11	8	8	8	8	8	8	8	8	8	8	8	8	£ 17,216.06	£ 10,042.70	£ 10,435.00	£ 10,435.00	£ 10,435.00	£ 10,435.00		
4001	Wyvern	6	8	8	8	8	8	8	6	6	6	6	6	6	£ -	£ -	£ -	£ -	£ -	£ -		
4002	Clarendon	14	16	16	16	16	16	11	11	11	11	11	11	11	£ 10,042.70	£ 10,042.70	£ 12,714.00	£ 10,042.70	£ 10,042.70	£ 12,714.00		
4006	Trafalgar	12	6	6	6	6	6	5	5	5	5	5	5	5	£ 37,779.68	£ 23,432.96	£ 5,779.00	£ 5,779.00	£ 5,779.00	£ 5,779.00		
4013	Melksham Oak	14	15	15	15	15	15	17	17	17	17	17	17	17	£ -	£ -	£ -	£ -	£ -	£ -		
4064	Malmesbury	10	8	8	8	8	8	12	12	12	12	12	12	12	£ 4,782.24	£ -	£ 23,376.00	£ 4,782.24	£ 4,782.24	£ -		
4066	Corsham	18	13	13	14	14	14	12	12	12	12	12	12	12	£ 30,606.32	£ 20,085.40	£ 15,488.39	£ 15,488.39	£ 15,488.39	£ 15,488.39		
4067	Wootton Bassett	13	17	17	17	17	17	21	21	21	21	21	21	21	£ -	£ -	£ -	£ -	£ -	£ -		
4070	Stonehenge	17	15	15	15	15	15	16	16	16	16	16	16	16	£ 8,129.80	£ 3,347.57	£ 16,214.00	£ 8,129.80	£ 8,129.80	£ 3,347.57		
4071	Avon Valley	20	12	12	11	11	11	12	12	12	12	12	12	12	£ 47,344.15	£ 30,128.10	£ 16,214.00	£ 16,214.00	£ 16,214.00	£ 16,214.00		
4072	Kingdown	15	16	16	16	16	16	15	15	15	15	15	15	15	£ -	£ -	£ -	£ -	£ -	£ -		
4075	John of Gaunt	22	25	25	25	25	25	20	20	20	20	20	20	20	£ 6,695.13	£ 6,695.13	£ 21,977.00	£ 6,695.13	£ 6,695.13	£ 6,695.13		
4511	St Edmund's	10	9	9	9	9	9	8	8	8	8	8	8	8	£ 9,086.25	£ 6,695.13	£ 10,419.00	£ 9,086.25	£ 9,086.25	£ 6,695.13		
4537	St Laurence	14	14	14	14	14	14	11	11	11	11	11	11	11	£ 10,042.70	£ 10,042.70	£ 12,714.00	£ 10,042.70	£ 10,042.70	£ 10,042.70		
4610	St Joseph's	7	6	6	6	6	6	9	9	9	9	9	9	9	£ 2,391.12	£ -	£ 18,736.00	£ 2,391.12	£ -	£ -		
5400	St Augustine's	6	5	5	5	5	5	7	7	7	7	7	7	7	£ 2,391.12	£ -	£ 14,602.00	£ 2,391.12	£ -	£ -		
5402	Lavington	8	9	9	9	8	8	8	8	8	8	8	8	8	£ -	£ -	£ -	£ -	£ -	£ -		
5403	Pewsey Vale	15	12	12	11	11	11	11	11	11	11	11	11	11	£ 21,998.29	£ 13,390.27	£ 13,886.00	£ 13,886.00	£ 13,886.00	£ 13,390.27		
5404	Sheldon	19	13	13	13	13	13	14	14	14	14	14	14	14	£ 31,084.54	£ 16,737.83	£ 17,354.00	£ 17,354.00	£ 17,354.00	£ 16,737.83		
5405	St Johns	7	4	4	4	4	4	5	5	5	5	5	5	5	£ 9,086.25	£ 6,695.13	£ 5,779.00	£ 5,779.00	£ 5,779.00	£ 5,779.00		
5406	John Bentley	9	11	11	11	11	11	7	7	6	6	6	6	6	£ 9,086.25	£ 9,086.25	£ 8,107.15	£ 8,107.15	£ 8,107.15	£ 8,107.15		
5408	Bradon Forest	8	9	9	9	9	9	8	9	9	9	9	9	9	£ -	£ -	£ -	£ -	£ -	£ -		
5411	Devizes	16	16	16	16	16	16	18	18	18	18	18	18	18	£ -	£ -	£ -	£ -	£ -	£ -		
5414	Hardenhuish	28	31	31	31	30	30	27	27	27	27	27	27	27	£ 3,347.57	£ 3,347.57	£ 35,896.00	£ 3,347.57	£ 3,347.57	£ 3,347.57		
5415	Matravers	23	24	24	24	24	24	24	24	24	24	24	24	24	£ -	£ -	£ -	£ -	£ -	£ -		
6905	Wellington	18	9	9	9	9	9	8	8	8	8	8	8	8	£ 54,995.73	£ 33,475.66	£ 9,247.00	£ 9,247.00	£ 9,247.00	£ 9,247.00		
6906	Sarum Academy	0	2	2	2	2	2	5	5	5	5	5	5	5	£ -	£ -	£ -	£ -	£ -	£ -		
<b>TOTAL</b>		<b>360</b>	<b>333</b>	<b>333</b>	<b>332</b>	<b>330</b>	<b>330</b>	<b>327</b>	<b>326</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>				<b>£ 159,198.17</b>	<b>£ 144,019.73</b>			